2020 Bond Election
Bastrop Independent School District
Community Information Session
DISTRICT PROFILE

15 SCHOOLS
PLUS PAC & MEMORIAL STADIUM

1,708,990 SQUARE FOOTAGE
OF ALL FACILITIES

11,454 STUDENT ENROLLMENT

B ACADEMICS
COLLEGE, CAREER & MILITARY READINESS

SUPERIOR FIRST FINANCIAL RATING 16 YEARS

724 TEACHERS WITH 10.6 AVG YEARS EXPERIENCE

1 in 4 EDUCATORS WITH ADVANCED DEGREES BEYOND A BACHELOR’S

LARGEST COUNTY EMPLOYER WITH 1,300+ EMPLOYEES

GRADUATION RATE HIGHER THAN REGION & STATE AVERAGE 96%
Parents and grandparents
Teachers
Bastrop ISD alumni
Entrepreneurs and business leaders
Faith-based and civic leaders
Chamber of Commerce members
PTA representatives
Retirees
Residents from throughout the BISD boundaries

59 Community Members
To consider and analyze data related to possible bond election

To gain knowledge of public school finance and district financial data

To review district facilities, curriculum & instruction, technology, student enrichment, and safety & security needs

To collaborate with others to formulate bond package recommendations
FRAMEWORK for PRIORITIZING NEEDS

4 Goals from the Superintendent & Board of Trustees

- Safety, Security & Discipline
- Facilities Improvement
- Academic Achievement
- Relationships & Broad Based Support

6 Guiding Principles

1. Enhance safety and security
2. Manage growth & minimize use of portables for classrooms
3. Configure campuses to enhance teaching & learning
4. Limit school size
5. Preserve straight line feeder patterns at secondary
6. Have no tax rate impact
School Finance

- Operational expenses
- Savings to taxpayers
- Total tax rate history
- Comparison to our peers
BISD spends 84% of its budget on instruction and related student services.
BISD has actively deployed multiple debt management practices to lower the borrowing costs of taxpayers resulting in more than $37 million in savings since 2009.
BISD has lowered the tax rate multiple times, including in 2019.

SCHOOL FINANCE 101: Tax Rate History
WHERE BISD RANKS: **Total Tax Rate**

**FAST GROWTH PEERS**

**REGION 13 PEERS**

*Source: The Municipal Advisory Council of Texas and respective county appraisal districts and tax offices.*
WHERE BISD RANKS: Outstanding Bond Principal

FAST GROWTH PEERS

REGION 13 PEERS

Ranked By Bond Principal Outstanding

Ranked By Bond Principal Outstanding

Why now?

➢ Building history
➢ Enrollment growth and campus capacity
➢ History of bond elections
➢ Comparison to our peers
HOW OLD ARE OUR SCHOOLS?


Original construction date.
ENROLLMENT HISTORY & GROWTH

★ Enrollment has increased 28% in the last 10 years.
★ 1,200 more students are projected within 5 years and 2,100 within 10 years

Source: Templeton Demographics Fall 2019
## 10 Year Forecast Without Portables

<table>
<thead>
<tr>
<th>Campus</th>
<th>Functional Capacity w/o Portables</th>
<th>Fall</th>
<th>ENROLLMENT PROJECTIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bluebonnet Elementary</td>
<td>750</td>
<td>775</td>
<td>780</td>
</tr>
<tr>
<td>Cedar Creek Elementary</td>
<td>833</td>
<td>771</td>
<td>805</td>
</tr>
<tr>
<td>Emile Elementary</td>
<td>750</td>
<td>718</td>
<td>762</td>
</tr>
<tr>
<td>Lost Pines Elementary</td>
<td>750</td>
<td>668</td>
<td>699</td>
</tr>
<tr>
<td>Mina Elementary</td>
<td>750</td>
<td>656</td>
<td>615</td>
</tr>
<tr>
<td>Red Rock Elementary</td>
<td>750</td>
<td>627</td>
<td>664</td>
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<tr>
<td><strong>ELEMENTARY SCHOOL TOTALS</strong></td>
<td><strong>4,583</strong></td>
<td><strong>4,215</strong></td>
<td><strong>4,325</strong></td>
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<tr>
<td>Elementary Absolute Growth</td>
<td>-34</td>
<td>110</td>
<td>54</td>
</tr>
<tr>
<td>Elementary Percent Growth</td>
<td>-0.80%</td>
<td>2.61%</td>
<td>1.25%</td>
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<tr>
<td>Bastrop Intermediate</td>
<td>850</td>
<td>825</td>
<td>832</td>
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<tr>
<td>Cedar Creek Intermediate</td>
<td>850</td>
<td>930</td>
<td>915</td>
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<tr>
<td><strong>INTERMEDIATE SCHOOL TOTALS</strong></td>
<td><strong>1,700</strong></td>
<td><strong>1,755</strong></td>
<td><strong>1,747</strong></td>
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<tr>
<td>Intermediate Absolute Growth</td>
<td>-19</td>
<td>-8</td>
<td>17</td>
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<tr>
<td>Intermediate Percent Growth</td>
<td>-1.09%</td>
<td>-0.46%</td>
<td>0.97%</td>
</tr>
<tr>
<td>Bastrop Middle School</td>
<td>750</td>
<td>821</td>
<td>852</td>
</tr>
<tr>
<td>Cedar Creek Middle School</td>
<td>750</td>
<td>920</td>
<td>1,002</td>
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<tr>
<td><strong>MIDDLE SCHOOL TOTALS</strong></td>
<td><strong>1,530</strong></td>
<td><strong>1,741</strong></td>
<td><strong>1,854</strong></td>
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<tr>
<td>Middle School Absolute Growth</td>
<td>124</td>
<td>113</td>
<td>3</td>
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<tr>
<td>Middle School Percent Growth</td>
<td>7.67%</td>
<td>6.49%</td>
<td>0.18%</td>
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<tr>
<td>Bastrop High School</td>
<td>1,600</td>
<td>1,468</td>
<td>1,463</td>
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<tr>
<td>Cedar Creek High School</td>
<td>1,500</td>
<td>1,583</td>
<td>1,663</td>
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<tr>
<td>Genesis High School</td>
<td>175</td>
<td>109</td>
<td>101</td>
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<td>Colorado River Collegiate Acad</td>
<td>575</td>
<td>205</td>
<td>221</td>
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<tr>
<td><strong>HIGH SCHOOL TOTALS</strong></td>
<td><strong>3,924</strong></td>
<td><strong>3,365</strong></td>
<td><strong>3,448</strong></td>
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<tr>
<td>High School Absolute Growth</td>
<td>63</td>
<td>83</td>
<td>179</td>
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<tr>
<td>High School Percent Growth</td>
<td>1.91%</td>
<td>2.47%</td>
<td>5.19%</td>
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<tr>
<td><strong>DISTRICT TOTALS</strong></td>
<td><strong>11,737</strong></td>
<td><strong>11,076</strong></td>
<td><strong>11,374</strong></td>
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<tr>
<td>District Absolute Growth</td>
<td>172</td>
<td>298</td>
<td>253</td>
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<tr>
<td>District Percent Growth</td>
<td>1.6%</td>
<td>2.7%</td>
<td>2.2%</td>
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Source: Templeton Demographics Fall 2019
<table>
<thead>
<tr>
<th>Year</th>
<th>Amount</th>
<th>Project</th>
<th>Result</th>
</tr>
</thead>
<tbody>
<tr>
<td>2002</td>
<td>$39 mil</td>
<td>3 new schools, renovations to other campuses, buses</td>
<td>Passed</td>
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<tr>
<td>2003</td>
<td>$77 mil</td>
<td>(May) - CCHS; Memorial Stadium; renovations to BHS and Erhard</td>
<td>Failed</td>
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<tr>
<td>2003</td>
<td>$64 mil</td>
<td>(Sep) - CCHS, PAC, BHS renovation</td>
<td>Failed</td>
</tr>
<tr>
<td>2005</td>
<td>$23 mil</td>
<td>BHS renovation</td>
<td>Passed</td>
</tr>
<tr>
<td>2007</td>
<td>$97 mil</td>
<td>CCHS, Performing Arts Center, and Memorial Stadium</td>
<td>Passed</td>
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<tr>
<td>2016</td>
<td>$75 mil</td>
<td>Combined with TRE; additions and renovations at multiple campuses</td>
<td>Failed</td>
</tr>
<tr>
<td>2017</td>
<td>$85 mil</td>
<td>Additions and renovations at multiple campuses</td>
<td>Failed</td>
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</table>
Over the last 10 years, Texas school districts within ESC Region 13 have held 34 successful bond elections of $50 million or more, totaling $6,827,267,500.

<table>
<thead>
<tr>
<th>No.</th>
<th>School District</th>
<th>Election Date</th>
<th>Bonds Approved</th>
<th>No.</th>
<th>School District</th>
<th>Election Date</th>
<th>Bonds Approved</th>
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<tbody>
<tr>
<td>1</td>
<td>Austin ISD</td>
<td>November 7, 2017</td>
<td>$1,050,984,000</td>
<td>18</td>
<td>Dripping Springs ISD</td>
<td>May 5, 2018</td>
<td>$132,000,000</td>
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<td>2</td>
<td>Round Rock ISD</td>
<td>November 6, 2018</td>
<td>508,435,000</td>
<td>19</td>
<td>Manor ISD</td>
<td>May 10, 2014</td>
<td>124,900,000</td>
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<td>3</td>
<td>Austin ISD</td>
<td>May 11, 2013</td>
<td>489,731,000</td>
<td>20</td>
<td>New Braunfels ISD</td>
<td>November 6, 2018</td>
<td>118,341,000</td>
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<tr>
<td>4</td>
<td>Leander ISD</td>
<td>November 7, 2017</td>
<td>454,405,000</td>
<td>21</td>
<td>San Marcos CISD</td>
<td>May 6, 2017</td>
<td>107,300,000</td>
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<tr>
<td>5</td>
<td>Pflugerville ISD</td>
<td>November 6, 2018</td>
<td>332,000,000</td>
<td>22</td>
<td>Liberty Hill ISD</td>
<td>November 6, 2018</td>
<td>98,600,000</td>
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<td>6</td>
<td>Round Rock ISD</td>
<td>May 10, 2014</td>
<td>299,000,000</td>
<td>23</td>
<td>Dripping Springs ISD</td>
<td>May 10, 2014</td>
<td>92,410,000</td>
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<td>7</td>
<td>Pflugerville ISD</td>
<td>May 10, 2014</td>
<td>287,000,000</td>
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<td>Manor ISD</td>
<td>May 7, 2016</td>
<td>86,000,000</td>
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<td>8</td>
<td>Del Valle ISD</td>
<td>November 5, 2019</td>
<td>284,000,000</td>
<td>25</td>
<td>Liberty Hill ISD</td>
<td>November 2, 2010</td>
<td>85,580,000</td>
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<td>9</td>
<td>Manor ISD</td>
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<td>280,000,000</td>
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<td>Eanes ISD</td>
<td>May 4, 2019</td>
<td>80,000,000</td>
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<td>10</td>
<td>Lake Travis ISD</td>
<td>November 7, 2017</td>
<td>253,000,000</td>
<td>27</td>
<td>San Marcos C ISD</td>
<td>May 11, 2013</td>
<td>76,980,000</td>
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<td>11</td>
<td>Hays CISD</td>
<td>May 6, 2017</td>
<td>250,000,000</td>
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<td>Lockhart ISD</td>
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<td>63,915,000</td>
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<td>12</td>
<td>Hutto ISD</td>
<td>May 4, 2019</td>
<td>194,400,000</td>
<td>29</td>
<td>New Braunfels ISD</td>
<td>November 3, 2015</td>
<td>62,800,000</td>
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<td>13</td>
<td>Georgetown ISD</td>
<td>November 3, 2015</td>
<td>160,600,000</td>
<td>30</td>
<td>Hays CISD</td>
<td>May 10, 2014</td>
<td>59,091,500</td>
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<td>14</td>
<td>Lake Travis ISD</td>
<td>November 8, 2011</td>
<td>158,455,000</td>
<td>31</td>
<td>Marble Falls ISD</td>
<td>November 6, 2018</td>
<td>55,000,000</td>
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<td>15</td>
<td>Georgetown ISD</td>
<td>November 6, 2018</td>
<td>150,500,000</td>
<td>32</td>
<td>Eanes ISD</td>
<td>May 14, 2011</td>
<td>54,000,000</td>
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<tr>
<td>16</td>
<td>Georgetown ISD</td>
<td>November 2, 2010</td>
<td>137,300,000</td>
<td>33</td>
<td>Jarrell ISD</td>
<td>May 6, 2017</td>
<td>54,000,000</td>
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<td>17</td>
<td>Del Valle ISD</td>
<td>November 4, 2014</td>
<td>134,040,000</td>
<td>34</td>
<td>Eanes ISD</td>
<td>May 9, 2015</td>
<td>52,500,000</td>
</tr>
</tbody>
</table>

2020 Bond Election

Bastrop Independent School District

Safety  Growth  Renovations  Special Purpose
$9,090,431

★ Redesigned front entry at most campuses
★ Security fencing and access doors for interior courtyards at middle schools
★ Security curtains on interior windows of identified classrooms at CCHS
$97,854,749

★ **NEW** elementary school and land
★ Consolidation of Mina Elementary to one side of Hill Street, including additional classrooms, redesigned front entry, dining area, and new playground
GROWTH & INSTRUCTIONAL CAPACITY

$97,854,749

★ Transformation of intermediate schools to middle schools for grades 6-8
★ Replacement of portables at BHS with permanent academic wing
★ Renovation of choir and dance classrooms at BHS and expansion of Career & Technical Education facilities
★ Additional classrooms at CCHS to increase capacity to 2,100 students

70%
$27,302,820

★ Infrastructure and building system renovations at all campuses
★ Addition or renovation of concessions, restrooms and dressing rooms for BHS softball and baseball
★ Expansion of weight rooms at middle schools
★ Expansion or improvements of parking lots and driveways at elementary schools

19.5%
SPECIAL PURPOSE FACILITIES

$5,911,000

- Renovation of sports center and locker rooms at BHS
- Artificial surface for Erhard Field
CAMPUS SPECIFIC PROJECTS

Bastrop High School

- Redesign of school front entry to include further security upgrades
- Additional of permanent academic wing to replace portables
- Renovation and expansion of Career & Technical Education facilities
- Facility upgrades for dance & choir
- Roof replacement
- Mechanical/HVAC upgrades, including controls
- Flooring replacement
- General campus refurbishments
- Renovation or addition of softball concessions, field house & restrooms
- Renovation or addition of baseball concessions, field house & restrooms
- Renovation of sports center and locker rooms
- Artificial surface for Erhard Field
## CAMPUS SPECIFIC PROJECTS

### Cedar Creek High School
- Security curtains at interior windows of classrooms
- Addition of classrooms to address enrollment growth
- Mechanical/HVAC upgrades, including controls
- Flooring and foundation replacement and repair
- General campus refurbishments

### CRCA & Genesis
- Redesign of school front entry to include further security upgrades
- Roof replacement
- Mechanical/HVAC upgrades, including controls
- General campus refurbishments
CAMPUS SPECIFIC PROJECTS

Bastrop & Cedar Creek Middle Schools

- Redesign of school front entry to include further security upgrades
- Security upgrades to courtyards between academics and cafeteria/gym
- Exterior wall improvements for weather and energy performance
- Mechanical/HVAC upgrades, including controls
- General campus refurbishments
- Expansion of weight room
- Replacement of canopy at gymnasium
- Improvements to outdoor athletic play field and tennis courts (CCMS only)
Transformation of campus to accommodate grades 6-8:
- Music and drama classrooms
- Science lab
- Competition gym, locker rooms, concessions and restrooms
- Addition of football/soccer field, track, and outside support facilities

Redesign of school front entry to include further security upgrades

Exterior wall improvements for weather and energy performance

Mechanical/HVAC upgrades, including controls

General campus refurbishments

Plumbing system improvements (CCIS only)
CAMPUS SPECIFIC PROJECTS

Elementary Schools:
Bluebonnet, Cedar Creek, Emile, Lost Pines & Red Rock

- Redesign of school front entry to include further security upgrades
- Expansion or improvements to conditions at parent drop off and bus queuing lanes
- Mechanical/HVAC upgrades, including controls
- General campus refurbishments
- Addition or upgrade of fabric canopies at playgrounds (CCE and LPE)
- Replacement of PA/intercom system (CCE)
- Roof replacement of flat roofs (Emile)
CAMPUS SPECIFIC PROJECTS

Mina Elementary

- Renovation of campus to be located on the east side of Hill Street only (except food production)
- Addition of new classrooms and front entry/office area
- Renovation of existing front entry and office area into additional classrooms

- Creation of new student dining area
- New playground
- General campus refurbishments
# OTHER PROJECTS

## Gateway
- Mechanical/HVAC upgrades, including controls
- Outdoor play surface
- General campus refurbishments

## PAC & Service Center
- Flooring improvements
- General building refurbishments
Two Propositions

Prop A $134,258,000

Prop B $5,911,000

Zero Tax Rate Impact

Taxes Frozen Age 65+
Bastrop Independent School District
BISDTX.ORG/BOND2020

LAST DAY TO REGISTER
April 2

EARLY VOTING
April 20-28

ELECTION DAY
May 2