Bastrop Independent School District Cedar Creek Intermediate 2020-2021 Campus Improvement Plan

Mission Statement

As a leader in innovative, student-centered education, the mission of Bastrop Independent School District is to ignite passion for life-long learning and to successfully motivate and prepare all students to compete globally by ensuring they are engaged in diverse, rigorous, and relevant learning experiences that incorporate 21st Century skills.

Vision

OUR Call to Action

Graduates of Bastrop Independent School District are empowered to become successful and productive in a global society.

Value Statement

A diverse and engaging environment contributes to successful learning.

- Serving the individual needs of all learners is central to our mission.
- Community collaboration directly results in the growth of our schools.
- Education empowers everyone.
- People feel valued when they are heard.
- Involvement beyond the classroom contributes to student success.

Table of Contents

Comprehensive Needs Assessment	4
Demographics	4
Student Achievement	5
School Culture and Climate	6
Staff Quality, Recruitment, and Retention	7
Curriculum, Instruction, and Assessment	8
Parent and Community Engagement	9
School Context and Organization	10
Technology	11
Priority Problem Statements	12
Comprehensive Needs Assessment Data Documentation	13
Goals	14
Goal 1: We will ensure a safe and secure environment for all students, staff, and visitors and ensure the school district is prepared to effectively respond to emergencies that might affect safety or security of students and staff. (SG1 & SG2)	at 14
Goal 2: We will create an outstanding learning environment that equitably supports and appropriately challenges all students to reach their potential through a love of learning, mastery of the basics, and cultivation of higher-order skills and postsecondary pathways. (SG 1 & SG3)	17
Goal 3: We will foster relational capacity, engagement, trust, and confidence across all district stakeholders and partners to include teachers, students, parents, administrators, school board and community. (SG2 & SG4)	21
Addendums	26

Comprehensive Needs Assessment

Demographics

Demographics Summary

Cedar Creek Intermediate serves the fifth and sixth graders from a rural community. Three elementary schools feed this Western pattern in Bastrop ISD: Red Rock, Cedar Creek, and Bluebonnet. The school opened in January of 2004 with 535 students. The population of this Title I school has grown to peaks estimating at approximately **930 students as of January 2019.** The students are generally served by a team of core teachers structured in a seven-period day.

The total enrollment of Cedar Creek Intermediate for 2019-2020 was ??? students according PEIMS data.

SUBPOPULATION	16-17	17-18	18-19	19-20
White	18.8	18.3	16.4	
Hispanic	76.5	76.9	77.4	
English Language	33.6	30.0	35.9	
African American	2.13	2.0	2.6	
OTHER INDICATORS				
Economically Disadvantaged	70.8	67.2	77.7	
At-Risk	60.5	60.5	61.0	
Gifted & Talented	10.0	10.0	8.4	
Special Education	13.0	11.5	13.4	
Dyslexia	8.9	8.8	13.4	
Mobility Rate	12.2	13.6	TBD	

Demographics Strengths

CCIS is a diverse campus with a variety of cultrual and economic differences which require efforts that will address all demographic groups. CCI staff is dedicated to embracing the varied needs of our students through the consistent practice of our Social Emotional Learning curriculum and a variety of instructional supports such as our BISD B.I.G. 8 Strategies and Model Classroom Project strategies.

Problem Statements Identifying Demographics Needs

Problem Statement 1: Cedar Creek Intermediate's Eco. Dis. population continues to grow rapidly. **Root Cause:** Demographic and economic needs of the community and school are changing rapidly.

Student Achievement

Student Achievement Summary

Accountability Comparison

State Measures for grades 5-6 Cedar Creek Intermediate STAAR Testing:

	17-18	18-19
Domain 1: Student Achievement	74	70
Domain 2: School Progress	81	77
Domain 3: Closing Gaps	63	36
Overall Score:	76 - C	65 - D

Student Achievement Strengths

Cedar Creek Intermediate 5th grade science scores compared well to like campuses; therefore, receiving the honor of a Science Campus of Distinction. Overall, 5th science scores improved achievement levels by 10%.

5th grade reading and math scores showed small improvements and increased by about 3%.

Problem Statements Identifying Student Achievement Needs

Problem Statement 1: Student performance on Math and Reading assessments lag behind state average **Root** Cause: Students have significant gaps in their skills and content knowledge.

Problem Statement 2: 69% of EL students did not meet TELPAS progress measures. **Root Cause:** Limited opportunities for students to participate in instructional listening and speaking opportunities.

Problem Statement 3: 6th grade Math and Reading performace declined overall. Root Cause: 6th grade has gaps in instruction causing additional gaps.

School Culture and Climate

School Culture and Climate Summary

Overall, the school culture and climate at CCI is above the district average in most areas. According to the most recent staff survey, CCI's culture has benefited with a supportive administrative team that will enhance student learning by coaching teachers, minimizing distractions and repsonding to student behaviors.

School Culture and Climate Strengths

Faculty and staff at CCI have communicated that they enjoy working together as grade level or subject area teams while completing quality work. Teams have expressed they are focused on continuous improvement and would like support to do so. CCI Instructional teams look forward to improving the PLC (Professional Learning Community) process to benefit student learning and teacher efficacy.

Problem Statements Identifying School Culture and Climate Needs

Problem Statement 1: 50% of staff members expressed they are unable to keep students motivated. **Root Cause:** Teachers were unable to easily identify areas of where and how to improve their instructional practices to keep students engaged and excited.

Problem Statement 2: 51% of staff felt they were equipped with the tools needed to effectively teach students. **Root Cause:** Teachers have trouble accessing information and materials needed to improve teaching practices.

Staff Quality, Recruitment, and Retention

Staff Quality, Recruitment, and Retention Summary

CCI has an adminstrative team that is returning for a second year in a row. In previous years, CCI has has a high teacher/staff turnover rate. However this year the turnover rate of teachers and staff decreased by more than 75%.

Staff Quality, Recruitment, and Retention Strengths

- All core teachers are expected to attend and participate in PLCs that are designed to increase academic performance.
- CCI has two Instructional Coaches; one reading and one math. These ICs provide coaching, alignment, encouragement and modeling and effective feedback for teachers.
- CCI has one lead mentor teacher that meets with other mentors once a month as a group. The mentors then arrange meetings with the mentees to keep them abreast of needs and supports.
- Monthly faculty meetings provide professional development in the areas of need at the time.
- Weekly staff newsletters contain valuable information about upcoming events, instruction, behavior and more. Teachers are able to plan and prepare accordingly with the newsletters.
- CCI exhibits teacher/staff appreciation at least once a month with campus wide activities and also as an as needed basis for specific recognitions.

Problem Statements Identifying Staff Quality, Recruitment, and Retention Needs

Problem Statement 1: CCI lacks teachers that are trained to support the current demographics. **Root Cause:** CCI lacks systems that will guarantee teacher retention for several years.

Curriculum, Instruction, and Assessment

Curriculum, Instruction, and Assessment Summary

sequence as well as the results of campus based assessments. Campus based assessments includes academic department common assessments, district academic targets and teacher developed formative assessments. Campus staff ensure instruction addresses the standards by using the following guiding questions: What are the key concepts in the unit? How will mastery of concepts be assessed? What is the vocabulary needed for the unit and which words or phrases should be pre-taught? How will the instruction provide opportunities for varying learning styles of students?

Assessments are critical in decision making at Cedar Creek Intermediate. Educators use a variety of assessment gathering techniques. A large emphasis is placed on on-going informal assessments as well as more formal assessments including multiple choice, short answer, and essay style tools. Data from assessments is routinely used in determining needs of the students, quality of instruction, appropriate interventions and or reteach, and future assessment decisions.

PLC's meet weekly with either a principal, or instructional coach for support. Our planning and learning communities focus on lesson planning, data review, strategic planning, lesson review, assessments and professional learning. All staff attend trainings on staff development days. There is an atmosphere of sharing what we have learned with our peers.

Student progress is monitored weekly by sending grades for the four core subjects home in a yellow folder that allows for cummunication with parents. Students return the folder with a parent signature. Data from grades, informal assessments and teacher observations are used to determine the next steps in meeting the needs of students. Students have a "Eagle Time" period during the day where they are assigned based on their specific learning needs such as, math intervention, ELA intervention, dyslexia, GT, and Learning Strategies.

Decisions regarding professional development is based upon the needs identified in the improvement plan and by goals set in PLCs and with individual teachers.

Curriculum, Instruction, and Assessment Strengths

CCI will begin it's second year implementing the Model Classroom Project, or MCP instructional strategies. We will also modify our academic RTI programs to include more time with students in a small group setting.

Problem Statements Identifying Curriculum, Instruction, and Assessment Needs

Problem Statement 1: Student data shows many students are not performing at their current grade level. Root Cause: Students have academic gaps in their learning.

Parent and Community Engagement

Parent and Community Engagement Summary

Cedar Creek Intermediate is a family oriented school community that is dedicated to student success. We are committed to providing all printed materials for the parents in both English and Spanish. Weekly parent newsletters are emailed to parents each week to keep them abreast of activities and expectations. This newsletter is provided in English and Spanish and parents are able to "reply" to the newsletter for immediate admin contact. There are volunteer forms readily available and we encourage the parents and guardians to take an active role in their child's education. Our volunteers are able to help during school wide events and with everyday tasks. Many of the school wide events are geared towards involving both the students and their families. We have strong PTA leadership which is integral to maintaining a volunteer base.

Parent and Community Engagement Strengths

Cedar Creek Intermediate's strengths are as follows:

- 1. The regular recruitment of volunteers and mentors throughout the school year;
- 2. Strong PTA leadership;
- 3. A wide variety of school events involving both students and their families.

Problem Statements Identifying Parent and Community Engagement Needs

Problem Statement 1: CCIS involves community and families in many performances and athletics; however, we struggle to get good attendance at family events which focus on academic performance. **Root Cause:** Parents may not realize the impact that they may have on their intermediate school students is as important as their impact at the primary grade levels.

School Context and Organization

School Context and Organization Summary

The district has an Assistant Superintendent of Curriculum & Instruction who unites all aspects of special programs, instructional alignment, and technology innovation across the district.

The district has instructional alignment across grade levels and campuses through the hiring of content specialists in the areas of English, Mathematics, Social Studies/History, Science, and Special Education. This year, we will have two Instructional coach on campus.

School Context and Organization Strengths

The campus has the support of two curriculum specialists for Math and English Language Arts. The curriculum specialists will be able to ensure curriculum is vertically and horizontally aligned throughout the district.

- -The campus utilizes a digital learning specialist that is shared with other campuses.
- -The campus utilizes the Professional Learning Community (PLC) model.
- -The campus has access to district wide ELL Curriculum Specialists.

Problem Statements Identifying School Context and Organization Needs

Problem Statement 1: Equitable accountability of expectations for students and staff. **Root Cause:** Teachers felt unsure about campus wide expectations or that they were not in place consistently in all classrooms.

Problem Statement 2: Use of PLC time has not been consistent. **Root Cause:** Teachers are getting more comfortable and skilled with Dufour model or do not understand the purpose of PLC time to use data for driving instructional changes in a community manner.

Technology

Technology Summary

Cedar Creek has wireless connectivity throughout the campus. Every teacher is assigned a laptop and each classroom has a projector, speakers and document camera available. Badge secure printers/copiers are accessible in the teachers lounge and office. Teachers are using technology to support students through various online resources and also by creating and submitting lesson plans.

Students are connected in multiple ways. The campus has two comprehensive computer labs. Students also have access to Chromebooks, laptops or iPads. These devices are assigned to classrooms by students checkout processes. Students also have access to wireless hot spot connections to support academic needs at home.

Technology Strengths

CCI's strengths:

- 1. CCI utilizes iMagine Math, iStation, Read 180 and System 44. In addition students are able to use Flocabulary, BrainPop and Stemscopes.
- 2. Teachers have access to and are able to successfully use the secured badge printing for the copiers/printers.

Problem Statements Identifying Technology Needs

Problem Statement 1: Technology is not consistent in classrooms due to a minimal quantity. **Root Cause:** Technology was purchased and distributed to students to support virtual learning.

Comprehensive Needs Assessment Data Documentation

The following data were used to verify the comprehensive needs assessment analysis:

Improvement Planning Data

- District goals
- Campus goals

Accountability Data

• Texas Academic Performance Report (TAPR) data

Student Data: Assessments

- State and federally required assessment information (e.g. curriculum, eligibility, format, standards, accommodations, TEA information)
- Observation Survey results

Student Data: Student Groups

- Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress between groups
- Special programs data, including number of students, academic achievement, discipline, attendance, and rates of progress for each student group
- Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress for each student group
- At-risk/non-at-risk population including performance, progress, discipline, attendance, and mobility data

Student Data: Behavior and Other Indicators

Attendance data

Employee Data

- Professional learning communities (PLC) data
- Staff surveys and/or other feedback
- Campus leadership data

Parent/Community Data

• Parent surveys and/or other feedback

Goals

Goal 1: We will ensure a safe and secure environment for all students, staff, and visitors and ensure the school district is prepared to effectively respond to emergencies that might affect safety or security of students and staff. (SG1 & SG2)

Performance Objective 1: By June 2021, BISD will increase safety training opportunities within the district by 5%.

Evaluation Data Sources: BISD Police Dept. documentation, Safe Schools Audits

Strategy 1: Provide training, monitor audit safety plans, drills and processes with action steps for multihazard emergency		Revie	ews	
operation plans		Formative		Summative
Strategy's Expected Result/Impact: Increased staff emergency preparation and a safer learning environment for our students. Consistent practices will increase over safety for CCI.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: District and campus safety teams.				
Superintendent Goals: SG 1, SG 2	0%			
Strategy 2: - Conduct threat assessments as appropriate.		Revie	ews	
Strategy's Expected Result/Impact: CCI will be prepared for safety drills.		Formative		Summative
Staff Responsible for Monitoring: Campus Security Campus Admin Superintendent Goals: SG 1, SG 2	Oct	Jan	Mar	June
Strategy 3: -Provide guidance on recognizing harmful, threatening or violent behavior that may pose a threat.		Revie	ews	
Strategy's Expected Result/Impact: All CCI staff will be prepared to meet safety needs and concerns.		Formative		Summative
Staff Responsible for Monitoring: Campus Security Safety Team Superintendent Goals: SG 1, SG 2	Oct	Jan	Mar	June

Strategy 4: - Create, train and implement multi-hazard emergency operation plans for CCI that will include city/county		Reviews		
officials will be invited to participate in drills.	,	Formative		Summative
Strategy's Expected Result/Impact: CCI will be prepared for emergency situations.	Oat	Ian	Man	Tuna
Staff Responsible for Monitoring: Safety Team	Oct	Jan	Mar	June
Superintendent Goals: SG 1, SG 2	0%			
Strategy 5: - Train staff and students all on campus expectations for COVID operational procedures and materials for		Revi	ews	
stakeholders.)	Formative		Summative
Strategy's Expected Result/Impact: CCI community will be prepared to take safe steps in case we have a COVID breakout on campus. Staff Responsible for Monitoring: Campus Admin	Oct	Jan	Mar	June
Superintendent Goals: SG 1, SG 2	0%			

Goal 1: We will ensure a safe and secure environment for all students, staff, and visitors and ensure the school district is prepared to effectively respond to emergencies that might affect safety or security of students and staff. (SG1 & SG2)

Performance Objective 2: By June 2021, 90% of BISD campuses will have a 20% or less variance in coding discipline referrals.

Evaluation Data Sources: PEIMS discipline data (current & longitudinal)

Strategy 1: Address student bullying and behavior consistently with classroom management and support of our training in		Revi	ews	
bullying prevention and discipline matrix.		Formative		Summative
Strategy's Expected Result/Impact: Consistency with discipline referrals and coding showing less errors. Staff Responsible for Monitoring: Campus Admin, MTSS Coach and the PBIS team. Superintendent Goals: SG 1, SG 2	Oct	Jan	Mar	June
Strategy 2: - Conduct campus investigations that promote and support a safe and orderly learning environment.		Revi	ews	
Strategy's Expected Result/Impact: Students will learn in a safer environment and teachers will be more inspired/encouraged to support students' academic needs.		Formative		Summative
Staff Responsible for Monitoring: Campus Admin MTSS Coach Superintendent Goals: SG 1, SG 2	Oct	Jan	Mar	June
Strategy 3: Provide training opportunities to address discipline consistently throughout the district with standardized		Revi	ews	
procedures for referral data entry and analysis.		Formative		Summative
Strategy's Expected Result/Impact: Decrease of coding errors. Staff Responsible for Monitoring: Campus Admin MTSS Coach Superintendent Goals: SG 1, SG 2	Oct	Jan	Mar	June
No Progress Accomplished — Continue/Modify	Discontinue	e		

Goal 1: We will ensure a safe and secure environment for all students, staff, and visitors and ensure the school district is prepared to effectively respond to emergencies that might affect safety or security of students and staff. (SG1 & SG2)

Performance Objective 3: By June 2021, BISD will reduce out-of-classroom (in-school suspension, out-of-school suspension, and DAEP) placements by at least 5%.

ISS from 6,752 to 6,414 OSS from 1,196 to 1,136 DAEP from 438 to 416

Evaluation Data Sources: PEIMS discipline data (current & longitudinal)

Strategy 1: - Provide training with implementation of trauma, mental health and student safety training for continuing		Revi	ews	
education for staff on trauma sensitive care, on how grief and trauma effects student learning and behavior.		Formative		Summative
Strategy's Expected Result/Impact: Teachers will be better equipped to support students and staff that have experienced trauma.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: MTSS Coach, Counselor, CIS and Admin				
Superintendent Goals: SG 1, SG 2	0%			
Strategy 2: -Extensive training for all staff in sexual abuse, human trafficking and other maltreatment of children.		Revi	ews	
Strategy's Expected Result/Impact: We will recognize signs of sexual trauma and report as needed to proper authorities.		Formative		Summative
Staff Responsible for Monitoring: Campus Admin CIS	Oct	Jan	Mar	June
Counselor ESF Levers: Lever 3: Positive School Culture - Superintendent Goals: SG 1, SG 2	0%			
Strategy 3: Establish common campus expectations through an active PBIS committee to review referral data with staff of the		Revi	ews	
PBIS and safety committee.		Formative		Summative
Strategy's Expected Result/Impact: We will review discipline referrals and students will receive better T1 instruction. Staff Responsible for Monitoring: Campus Admin PBIS Team MTSS Coach	Oct	Jan	Mar	June
ESF Levers: Lever 3: Positive School Culture - Superintendent Goals: SG 1, SG 2				
No Progress Accomplished — Continue/Modify	Discontinu	e		

Goal 2: We will create an outstanding learning environment that equitably supports and appropriately challenges all students to reach their potential through a love of learning, mastery of the basics, and cultivation of higher-order skills and postsecondary pathways. (SG 1 & SG3)

Performance Objective 1: By June 2021, BISD will increase Overall STAAR student growth:

RD (62% to 70%) & Math (62% to 75%)

Evaluation Data Sources: 2021 STAAR Results

Strategy 1: CCI will have differentiated Instructional practices to close academic gaps among our students and ensure		Revi	ews	
interventions and supports are provided and documented for tsudents to address instructional gaps and deficiences due to COVID-slide.		Formative		Summative
Strategy's Expected Result/Impact: Observable growth with all groups of students	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Campus Admin Classroom teachers Instructional Coaches	0%			
ESF Levers: Lever 5: Effective Instruction - Superintendent Goals: SG 1, SG 3				
Strategy 2: Hire and train RTI staff in instructional approaches such as: Guided Instruction, Foundational resources and balanced literacy practices for ELs and Eco Dis. students.		Revi Formative	ews	Summative
Strategy's Expected Result/Impact: Students reading levels will have increased.	_			-
Staff Responsible for Monitoring: Campus Admin Lead RTI Teacher Instructional Coaches	Oct	Jan	Mar	June
ESF Levers: Lever 5: Effective Instruction - Superintendent Goals: SG 1, SG 3				
Strategy 3: Provide additional technology devices for small group instruction and RTI groups.		Revi	ews	
Strategy's Expected Result/Impact: Increase in students' reading levels.		Formative		Summative
Staff Responsible for Monitoring: Campus Admin Classroom Teachers Instructional Coaches	Oct	Jan	Mar	June
ESF Levers: Lever 5: Effective Instruction - Superintendent Goals: SG 1, SG 3	0%			
Strategy 4: Provide access for various resources such as BrainPop, Flocabulary, Read 180, and System 44 through technology		Revi	ews	
devices.		Formative		Summative
Strategy's Expected Result/Impact: Observable growth with students in academic settings.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Campus Admin Classroom teachers Instructional Coaches	0%	7411	17141	ounc
ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction - Superintendent Goals: SG 1, SG 3				

Strategy 5: Recruit and train staff to support students through Response to Intervention, RTI program such as:		Revi	ews	
- iStation - Imagine Math		Formative		Summative
- Small Group Instruction	Oct	Jan	Mar	June
- Leveled Literacy Intervention - BIG 8 Concepts	000			
Strategy's Expected Result/Impact: Observable Growth with students in smaller academic settings	0%			
Staff Responsible for Monitoring: Campus Admin Instructional Coaches RTI Lead				
ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction - Superintendent Goals: SG 1, SG 3				
Strategy 6: Train, support and monitor the fidelity of use of BIG 8 strategies across all campuses for students identified in		Revi	ews	_
targeted areas. Strategy's Expected Result/Impact: Students will show progress from MOCK to STAAR exams.		Formative		Summative
Staff Responsible for Monitoring: Campus Admin	Oct	Jan	Mar	June
Dept. Heads Instructional Coaches	0%			
ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction - Superintendent Goals: SG 1, SG 3				
Strategy 7: Train in co-teach model in district - identified target areas for SpEd and ELL students.		Revi	ews	
Strategy's Expected Result/Impact: Students will have specific supports for academic growth.		Formative		Summative
Staff Responsible for Monitoring: Campus Admin Dept. Heads	Oct	Jan	Mar	June
Instructional Coaches				
ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction - Superintendent Goals: SG 1, SG 3	0%			
Strategy 8: - Require all teachers to be ESL endorsed while supporting, teaching and monitoring ESL students through content	Reviews			
based areas. Strategy's Expected Result/Impact: Students will make one years growth in their learning.		Formative		Summative
Staff Responsible for Monitoring: Campus Admin Instructional Coaches	Oct	Jan	Mar	June
ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction - Superintendent Goals: SG 1, SG 3	0%			
No Progress Accomplished — Continue/Modify	Discontinu	ue		

Goal 2: We will create an outstanding learning environment that equitably supports and appropriately challenges all students to reach their potential through a love of learning, mastery of the basics, and cultivation of higher-order skills and postsecondary pathways. (SG 1 & SG3)

Performance Objective 2: By June 2020, 100% of BISD administrators, instructional coaches & teacher leaders will be trained in collaborative Professional Learning Communities (PLC) work.

Strategy 1: 1) Focus on instructional delivery through BIG 8 Strategies		Revi	iews	
Strategy's Expected Result/Impact: Campus wide, systematic approaches to instruction		Formative		Summative
Staff Responsible for Monitoring: Campus Admin Instructional Coaches Department Heads	Oct	Jan	Mar	June
ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction - Superintendent Goals: SG 1, SG 3	0%			
Strategy 2: Teachers and ICs will implement the required resources from BISD while planning and dissecting data, TEKS		Revi	iews	
academic vocoabulary using MCP strategies and BIG 8 strategies.		Formative		Summative
Strategy's Expected Result/Impact: Increased student achievement and learning. Staff Responsible for Monitoring: Campus Admin	Oct	Jan	Mar	June
Instructional Coaches Dept. Heads	0%			
ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction - Superintendent Goals: SG 1, SG 3				
Strategy 3: 1) Develop a collaborative PLC culture	Reviews			
 Provide training and support to admin and ICs on the effective facilitation of PLCs Train and support teacher teams on their roles and responsibilities in PLC. 		Formative		Summative
Strategy's Expected Result/Impact: Improved PLC agendas, coversations and practices	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Campus Admin PLC Leads Instructional Coaches	0%			
ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction - Superintendent Goals: SG 1, SG 3				
Strategy 4: Meet with Department Head during monthly 1:1 meetings and as a team once a month to increase awareness of PLC needs.	Reviews			
Strategy's Expected Result/Impact: More profient PLC time		Formative		Summative
Staff Responsible for Monitoring: Campus Admin	Oct	Jan	Mar	June
Instructional Coaches Department Heads	0%			
ESF Levers: Lever 2: Effective, Well-Supported Teachers, Lever 5: Effective Instruction - Superintendent Goals: SG 1, SG 3				

Strategy 5: - Use of common district learning walkthrough form to monitor and support BIG 8 implementation with modeling		Revi	ews	
and training.		Formative		Summative
Strategy's Expected Result/Impact: Systematic approach to observing classroom instruction to support teachers' growth and student learning.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Campus Admin District Leaders Instructional Coaches	0%			
ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction - Superintendent Goals: SG 1, SG 3				
Strategy 6: Utilize hands-on materials to supplement instruction for learning.		Revi	ews	
Strategy 6: Utilize hands-on materials to supplement instruction for learning. Strategy's Expected Result/Impact: Provide engaging instructional practices for students.		Revi Formative	ews	Summative
	Oct		ews Mar	Summative June
Strategy's Expected Result/Impact: Provide engaging instructional practices for students. Staff Responsible for Monitoring: Campus Admin Classroom teachers		Formative		

Goal 3: We will foster relational capacity, engagement, trust, and confidence across all district stakeholders and partners to include teachers, students, parents, administrators, school board and community. (SG2 & SG4)

Performance Objective 1: By June 2020, we will increase communication with internal and external users by at least 10% through promoting student and staff success, building trust, improving internal communication channels and methods, and strengthening the district's brand and message.

Targeted or ESF High Priority

Evaluation Data Sources: Web stories, social media engagement, survey feedback, mobile app usage

Strategy 1: Trust with the community through communication.		Revi	ews	
- Communicate with parents and community members through various mediums. (Blackboard, SMORE, Remind 101, email, SchoolStatus, etc.)	F	ormative		Summative
- Answer calls and emails within 24 hours or less	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Frequent and regular communication with CCI stakeholders				
Staff Responsible for Monitoring: Campus Admin Classroom teachers	0%			
ESF Levers: Lever 3: Positive School Culture - Superintendent Goals: SG 2, SG 4				
Strategy 2: CCI will host Principal Chats once each six-week grading period to present information such as campus safety,		Revi	ews	
curriculum goals, PBIS goals and upcoming events.	F	ormative		Summative
Strategy's Expected Result/Impact: CCI stakeholders will be kept abreast of campus progress.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Campus Admin	Oct	Jan	Mai	June
ESF Levers: Lever 3: Positive School Culture - Superintendent Goals: SG 2, SG 4	0%			
No Progress Accomplished — Continue/Modify	Discontinue			

Goal 3: We will foster relational capacity, engagement, trust, and confidence across all district stakeholders and partners to include teachers, students, parents, administrators, school board and community. (SG2 & SG4)

Performance Objective 2: By June 2020, BISD will expand the number of community and business partnerships with BISD by 10%.

Targeted or ESF High Priority

Evaluation Data Sources: Increased numbers of volunteers and mentors; expansion of employee perks partnership program; strengthened involvement of business and community organizations

Summative Evaluation: None

Strategy 1: Welcome, engage and support of dialogue and partnership with parents, community members and organizations - Work with all community, campus and district partners to ensure student needs are met.

- Undergo strategic planning to ensure BISD is prepared to respond to meet the needs of all students in an ever-changing and shifting environment.
- Marketing to district stakeholders to support BISD strategic planning

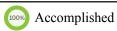
Strategy's Expected Result/Impact: Open line of communciation for planning and support of students and unique circumstances

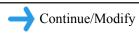
Staff Responsible for Monitoring: Campus Admin

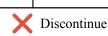
Counselors

Superintendent Goals: SG 2, SG 4

No Progress	(1
-------------	----







Oct

0%

Reviews

Mar

Summative

June

Formative

Jan

Goal 3: We will foster relational capacity, engagement, trust, and confidence across all district stakeholders and partners to include teachers, students, parents, administrators, school board and community. (SG2 & SG4)

Performance Objective 3: By June 2020, BISD will increase the number of needs-driven district-based family & parent engagement activities by 10% to grow and strengthen our partnership with parent stakeholders.

Targeted or ESF High Priority

Evaluation Data Sources: increased parent participation and engagement through PTA and planned family activities

Strategy 1: Establish welcoming schools and provide customer service training to ensure everyone is greeted and feels	Reviews			
elcomed on campus. Strategy's Expected Result/Impact: Campus guests will feel welcomed in a pleasant school environment.		Formative		
Staff Responsible for Monitoring: Campus Admin Department Heads Campus Secretary	Oct	Jan	Mar	June
ESF Levers: Lever 3: Positive School Culture - Superintendent Goals: SG 2, SG 4				
Strategy 2: CCI will host events such as: - Regularly scheduled Principal Chats - Academic Nights		Reviews Formative		
- PTA Engagement events - Career Day - Veteran's Day - Winter Social and Spring Social - Family tours of CCI by appointment Strategy's Expected Result/Impact: Increase family involvement to support overall goals of BISD and Cedar Creek Intermediate. Staff Responsible for Monitoring: Campus Admin Superintendent Goals: SG 2, SG 4	Oct	Jan	Mar	June
Strategy 3: Ensure students have a learning environment where their physical and emotional well being and safety are		Reviews		
prioritized daily. Strategy's Expected Result/Impact: Students and families will feel secure with learning in BISD.		Formative Summa	Summative	
Staff Responsible for Monitoring: Campus Admin ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture - Superintendent Goals: SG 2, SG 4	Oct	Jan	Mar	June

Strategy 4: Reporting and addressing campus infrastructure issues on a timely basis.		Reviews		
Strategy's Expected Result/Impact: CCI will be a healthy and safe learning environment. Staff Responsible for Monitoring: Campus Admin ESF Levers: Lever 3: Positive School Culture - Superintendent Goals: SG 2, SG 4	Formative			Summative
	Oct	Jan	Mar	June
Strategy 5: Continue partnering with Community in Schools (CIS) to ensure that BISD students have access to social workers		Revi	ews	
to provide for mental health needs and supports to address the whole child.		Formative		Summative
Strategy's Expected Result/Impact: CIS supported students will have a wider community within our schools for various types of supports.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Campus Admin Counselors	0%			
ESF Levers: Lever 3: Positive School Culture - Superintendent Goals: SG 2, SG 4				
Strategy 6: Focus on community building and establishing relationships with the implementation of the BISD MTSS model.	Reviews			
Strategy's Expected Result/Impact: Students will have academic success in a healthy learning environment.		Formative		Summative
Staff Responsible for Monitoring: Campus Admin MTSS Coach	Oct	Jan	Mar	June
ESF Levers: Lever 3: Positive School Culture, Lever 5: Effective Instruction - Superintendent Goals: SG 2, SG 4	0%			
No Progress Accomplished Continue/Modify	Discontin	ue		