

2023-2024 Tax Rate Public Hearing

Dina D. Edgar, Chief Financial Officer
September 19, 2023



Setting the Tax Rates

Maintenance & Operations



- ★ Salaries & Benefits
- ★ Contracted Services
- ★ Instructional & General Supplies
- ★ Utilities, Fuel & Other Operating

\$122.4 Million

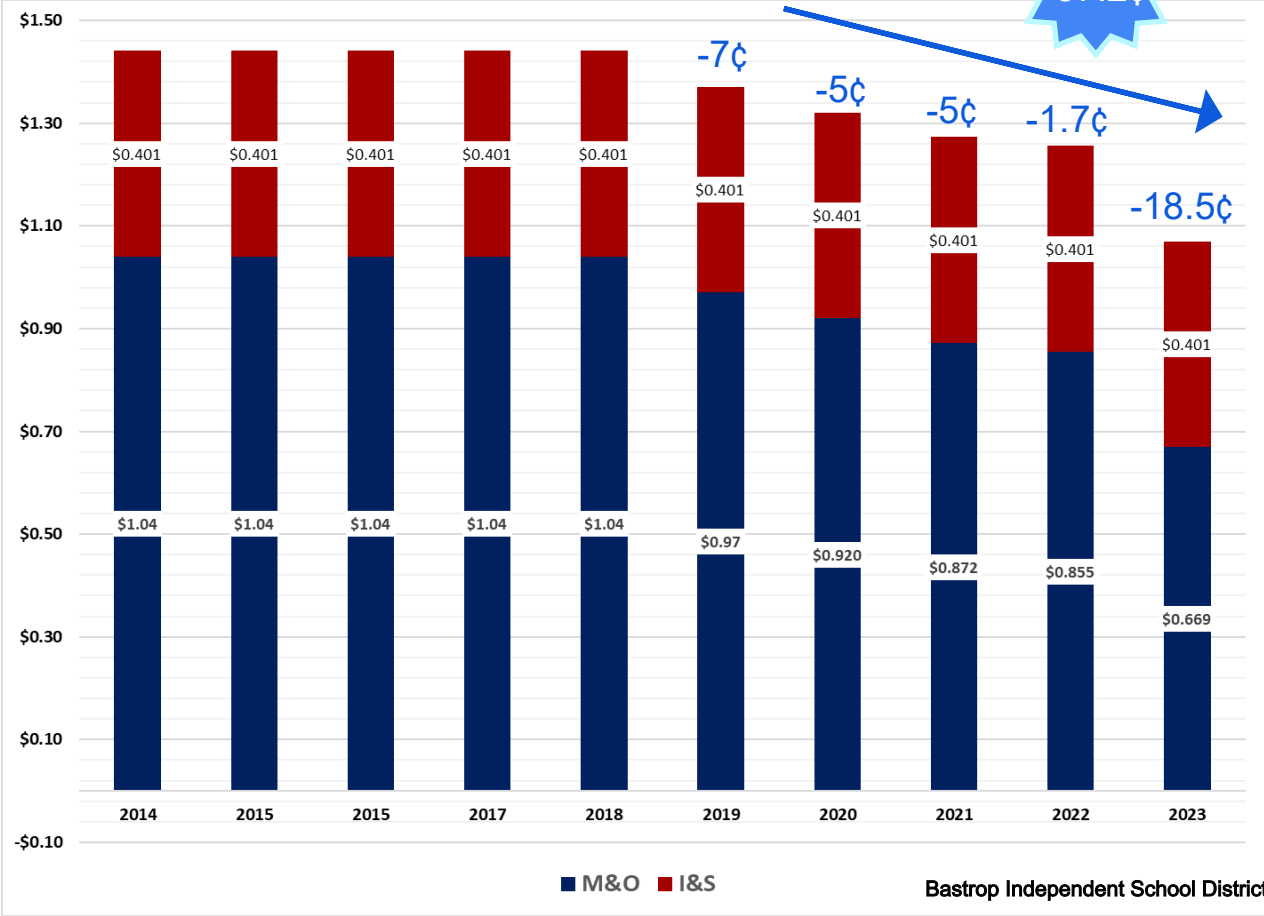
Interest & Sinking (Debt Service)



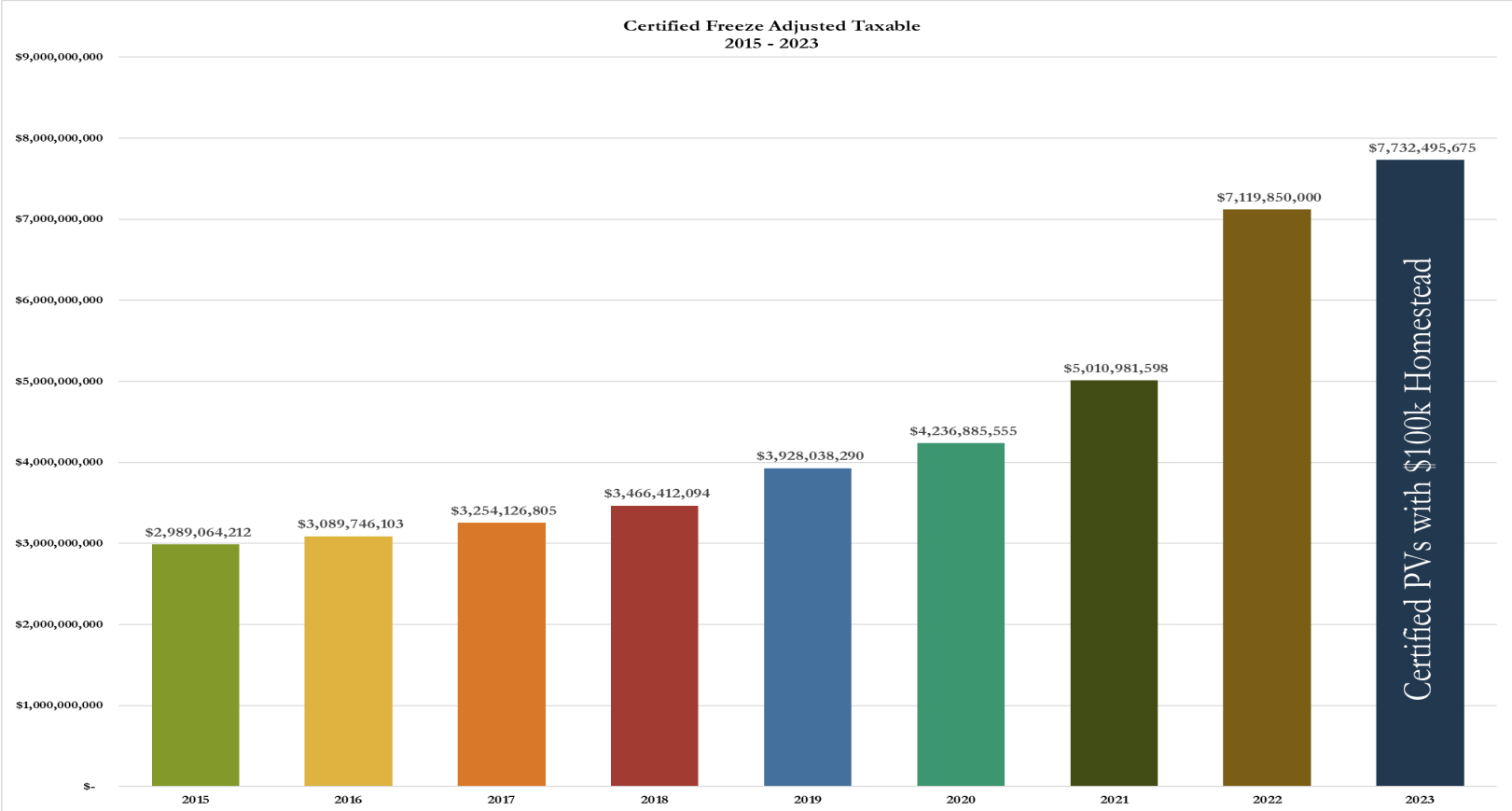
- ★ New Construction
- ★ Renovations & Improvements
- ★ Technology & Infrastructure
- ★ Safety & Security

\$30.8 Million

Bastrop ISD Tax Rate History



Bastrop ISD Property Value History



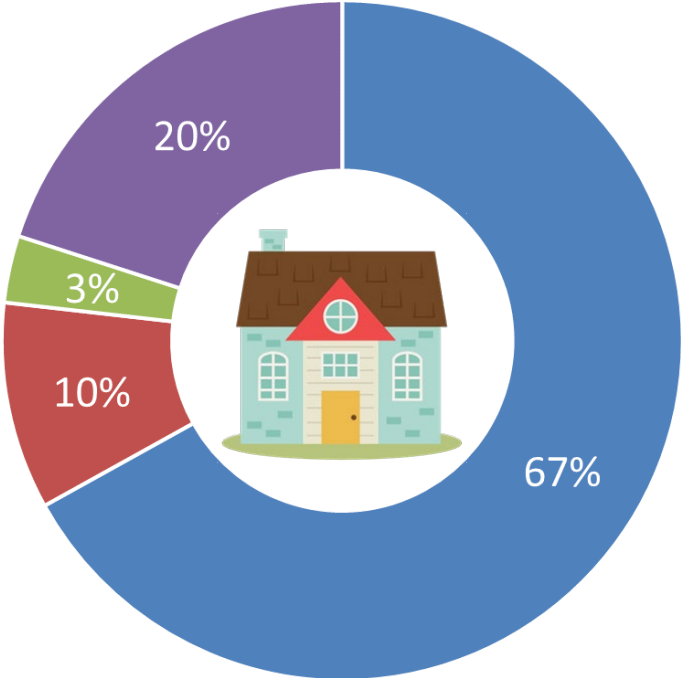
Bastrop ISD Top 10 Principal Taxpayers

Name of Taxpayer	Type of Property	Taxable Assessed Valuation	%TAV
HR Lost Pines Resort LLC	Resort	123,365,716	1.44%
Bastrop Energy Partners LP	Utility	104,494,924	1.22%
Agilent Technologies Inc.	Biotechnology	83,978,602	0.98%
GENTEX Power Corp	Utility	56,018,240	0.65%
Hunt Communities Bastrop LLC	Housing	50,729,816	0.59%
BSCS LLC	Retail	42,976,278	0.50%
LCRA Transmission Corp	Utility	32,304,643	0.38%
The Village at Hunters Crossing	Housing	31,641,907	0.37%
Bluebonnet Electric Coop Inc.	Utility	28,374,093	0.33%
Sreit Walnut Bastrop LLC	Housing	24,963,195	0.29%
	TOTAL	578,847,414	6.77%

Property Values by Type

2022 Final Comptroller Values by Category

■ Residential ■ Commercial ■ Industrial ■ Utilities & Other



2023-2024 Adopted Tax Rate

★ Maintenance & Operations	\$0.6692
★ Debt Service	\$0.4010
★ Total Estimated Tax Rate	\$1.0702



**18.5
Cents**

“BASTROP ISD’S PROPOSED TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR’S TAX RATE”

THANK YOU!

Public Comment/Questions

